

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
South Adams Schools (35)

South Adams Schools (35)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,448,335	\$5,672,605	\$5,531,083	\$5,510,465	-9%	0%
Instruction, Related Technology	\$398,460	\$322,196	\$553,438	\$809,451	89%	46%
Learning Disability	\$0	\$0	\$0	\$560,723	N/A	N/A
Vocational Education	\$271,868	\$222,291	\$241,290	\$251,916	0%	4%
Library/Media Services	\$190,262	\$170,979	\$183,802	\$177,396	0%	-3%
Other Support Service, Instructional Staff	\$64,791	\$115,830	\$127,905	\$134,850	45%	5%
Special Education Preschool	\$46,521	\$59,354	\$56,604	\$109,714	57%	94%
Textbooks for Rent or Resale	\$131,821	\$95,329	\$229,613	\$99,447	45%	-57%
Improvement of Instruction	\$191,200	\$92,863	\$51,245	\$88,099	-51%	72%
Preventive Remediation	\$86,501	\$70,990	\$70,898	\$73,588	-8%	4%
Equal Opportunity At Risk	\$58,571	\$60,312	\$61,716	\$64,099	6%	4%
Other Vocational Education Programs	\$13,872	\$13,576	\$90,377	\$51,593	417%	-43%
Culturally Different	\$46,604	\$56,962	\$79,692	\$44,625	20%	-44%
Summer School Programs	\$43,225	\$16,421	\$36,603	\$44,318	36%	21%
Remediation Testing	\$0	\$2,307	\$7,374	\$5,589	N/A	-24%
Gifted And Talented	\$29,813	\$421	\$3,169	\$3,126	-79%	-1%
Physical Impairment	\$242	\$2,858	\$258	\$1,202	-53%	365%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$649,780	\$506,647	\$588,154	-\$3,366	-49%	-101%
Student Academic Achievement Total	\$8,671,866	\$7,481,942	\$7,913,222	\$8,026,837	-1%	1%
Student Instructional Support						
Office of The Principal	\$514,727	\$454,268	\$443,801	\$436,550	-9%	-2%
Guidance Services	\$218,147	\$224,815	\$247,283	\$263,041	15%	6%
Other Support Services, School Administration	\$171,954	\$124,758	\$133,832	\$124,355	-13%	-7%
Attendance and Social Work Services	\$652	\$0	\$43,960	\$73,193	> 500%	67%
Health Services	\$39,266	\$39,065	\$50,273	\$49,410	27%	-2%
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Administration	\$0	\$0	\$0	\$0	N/A	N/A
Psychological Counseling	\$15,250	\$7,086	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$959,996	\$849,993	\$919,149	\$946,550	3%	3%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,258,658	\$1,226,735	\$1,188,759	\$1,246,279	-2%	5%
Student Transportation	\$817,336	\$837,889	\$764,285	\$871,399	-1%	14%
Food Services Operations	\$553,161	\$542,769	\$540,891	\$547,826	-1%	1%
Executive Administration	\$248,438	\$215,181	\$201,315	\$193,407	-15%	-4%
Fiscal Services	\$67,145	\$58,993	\$64,620	\$67,953	5%	5%
Board of Education	\$128,740	\$84,866	\$51,851	\$51,511	-52%	-1%
Printing, Publishing, and Duplicating Services	\$35,113	\$73,458	\$56,139	\$34,424	-17%	-39%
Other Food Services	\$15,472	\$6,403	\$9,457	\$9,778	-12%	3%
Personnel Services	\$4,112	\$3,240	\$4,599	\$3,384	9%	-26%
Other Fiscal Services	\$12,659	\$581	\$188	\$548	-94%	191%
Ditch Assessments	\$410	\$292	\$267	\$267	-24%	0%
Overhead and Operational Total	\$3,141,245	\$3,050,407	\$2,882,370	\$3,026,776	-5%	5%
Nonoperational						
Debt Services	\$863,000	\$1,720,000	\$1,717,000	\$1,735,421	34%	1%
Building Acquisition, Construction and Improvement	\$2,873,276	\$940,831	\$693,338	\$712,352	-63%	3%
Athletic Coaches	\$167,169	\$182,547	\$187,616	\$192,501	9%	3%
Facilities Acquisition and Construction	\$176,597	\$55,468	\$38,651	\$43,177	-65%	12%
Other Community Services	\$11,072	\$46,789	\$10,532	\$11,588	-62%	10%
Community Recreation	\$12,250	\$16,075	\$13,786	\$3,300	-40%	-76%
Nonprogramed Charges	\$207	\$188	\$188	\$75	-33%	-60%
Nonoperational Total	\$4,103,570	\$2,961,897	\$2,661,109	\$2,698,415	-24%	1%
Grand Total	\$16,876,676	\$14,344,239	\$14,375,850	\$14,698,578	-7%	2%